



# BARONA INDIAN CHARTER SCHOOL

1095 Barona Road, Lakeside, CA 92040 • (619) 443-0948 FAX: (619) 443-7280

BaronaIndianCharterSchool.com

## Governing Board of Directors REGULAR BOARD MEETING AGENDA September 20, 2021 — 8:30 AM

Barona Community Center Meeting Room at 1095 Barona Road, Lakeside, CA 92040

*Members of the public may make Public Comment at the Board meeting in person  
or make Public Comment by calling (877) 336-1829 and entering participant code 9750849 #*

- I. Call to Order/Roll Call**
  - Ray Welch- Chairman, Tawnya Phoenix- Vice Chair, Mandy Curo de Quintero- Secretary/Treasurer, Shirley Ruis- Founder/Member, & Danthia Gil- Member
- II. Approval of Agenda-** any changes to the agenda must be made at this time
- III. Approval of Minutes-** August 16, 2021
- IV. Public Comment-** Any person may address the Board concerning any item on the agenda and may, at the discretion of the Board, be granted five (5) minutes to make a presentation to the Board at the time a specific item is under discussion. A yellow card must be completed prior to the start of the meeting and given to the Chairperson. Additional time may be granted if circumstances permit. The total time per agenda item devoted to presentations to the Board shall be determined based on the number of speakers wishing to address the board. This time will not exceed 30 minutes unless additional time is granted by a majority of the Board. All presentations shall be heard by the Board prior to the formal discussion of the agenda topic under consideration.
- V. Reports**
  - A. Students Services-** Nina Drammissi will report to the Board on the progress of her work on chronic absenteeism and student culture.
  - B. Special Education-** Kathy Gerstenberg will report to the Board on the status of special needs students, testing/assessment, and behavior issues/concerns.
  - C. Principal-** Julie Cushman will report to the Board for the Interim Principal on the school opening, classroom progress, and future events.
- VI. Action Items**
  - A. Approval of Unaudited Actuals-** Staff recommends the approval of the 2020-21 Unaudited Actuals Financial Report.
  - B. Approve Family Resource Coordinator Contract -** The Barona Indian Charter School will employ a consultant to look at broad family issues and provide recommendations in respect to school culture, student absenteeism, student socio-emotional needs, and ultimately recommendations for the charter renewal document. This position will be funded by the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).
  - C. Ratify New Fencing & Repair Proposal-** a new fence will be added to the area surrounding the Native American Garden. Repair and replacement of fencing will be performed at the new school entrance next to the Garden. Grading for rainfall runoff behind the office through the Garden will be performed. This new project shall not exceed \$12K.

**VII. Discussion Items**

- A. Work on the Form 700-** Every public official who makes or participates in making governmental decisions is required to file a Statement of Economic Interests, commonly referred to as the Form 700. The Board will discuss the timelines.
- B. Charter Schools Development Center (CSDC)-** The Board will discuss their attendance at the CSDC Leadership Conference in San Diego December 6-7.

**VIII. Organizational Business**

- A.** Future agenda items and/or Board member comments
- B.** Upcoming meetings
  - 1. October 18, November 15, December 13, & January 24

**IX. Adjournment**

*Accommodating Those Individuals with Special Needs– In compliance with the Americans with Disabilities Act, Barona Indian Charter School encourages those with disabilities to participate fully in the public meeting process. If you require special accommodations to attend or participate in our public meeting, contact our office at (619) 443-0948 or [ylachappa@barona-nsn.gov](mailto:ylachappa@barona-nsn.gov) by noon of the business day prior to the regular meeting you wish to attend so that we may make every reasonable effort to accommodate you. At least 72 hours prior to each Board meeting, a copy of all available documents supporting the agenda items is available in the school office at 1095 Barona Road, Lakeside CA. You may also request a packet by contacting our office at (619) 443-0948 or [ylachappa@barona-nsn.gov](mailto:ylachappa@barona-nsn.gov).*



**Barona Indian Charter School  
Board of Directors Regular Meeting  
Minutes - August 16, 2021**

*The e phone line has been established for public to join the meeting. Public can call 877-336-1829 Code 9750849#*

**I. Call to Order/Roll Call:** Chairman Raymond Welch called the meeting to order at 8:32 am. Members in attendance: Tawnya Phoenix, Vice-Chair, Mandy Curo Quintero, Secretary/Treasurer, Danthia Gil, and Shirley Ruis.

Others in attendance: Dr. Jeff Felix, Interim Principal, Julie Cushman, Teacher on Assignment, Kathy Clenney, Legal Counsel, and Yvonne LaChappa, Recording Secretary.

**II. Approval of Agenda**

**Motion** by Danthia to approve the agenda. Second by Mandy. Carried 5, 0, 0.

**III. Approval of Minutes – June 2, 2021 and June 21, 2021**

**Motion** by Mandy to approve the minutes of June 21, 2020 (Annual and Regular) and July 2, 2021.

**IV. Public Comment** - No public comment request for this meeting.

**V. Action Items**

**A. Changes to Corporate By-laws** – The Board reviewed final changes made to BICS by-laws of incorporation. Kathy Clenney discussed the changes of the By-laws with the Board. Changes made to Section 4, Section 6. Section 9, Section 15, and Section 3 Article VIII, Officers of the Corporation.

**Motion** by Mandy to approve the changes made to the By-Laws of Barona Indian Charter School. Second by Danthia. Carried 5, 0, 0.

**B. State of the Charter – Presentation by Julie Cushman.**

- Julie thanked Kristi Johnson for all her hard work helping in the office.
- Julie introduced all the new and, returning staff
- History of the Indigenous Garden was discussed and who will be responsible for the up-keep.
- Backboards have been installed for the new basketball court. Thank you to Chairman Welch and Wanda for providing labor.
- Julie gave a report on all the additional work that staff was involved in getting the school up and running.

**C. Summer Maintenance** - New blinds installed, Kindergarten room changed location, new filing cabinets in the staff workroom, and all work equipment moved into the workroom. Changes were made to the staff lounge. Former second grade classroom has been changed to a multipurpose room. A new entrance for parents and visitors to encourage them to come directly to the office. This includes a sidewalk, fence and gates.

**D. Extending the Charter Renewal Process** – Charters will not have to go through charter renewal this cycle. According to a bill that was approved by the Governor, Barona’s charter term will be extended by two years if the Board wishes to do so.

**Motion** by Mandy to approve to agree to extend the BICS Charter Renewal. Second by Danthia. Carried 5, 0, 0.

**E. Approval of Hiring of Nicolette Montano** – staff is recommending the Board approve the hiring of Nicolette Montano as a Special Education Instructional Aide. This position has been approved and after a long search, the position was offered to Ms. Montano, who previously worked for BICS. Board member commented that at least two members used to be involved in the interview/hiring of staff and would like to be involved in the future.

**Motion** by Danthia to approve the hiring of Nicolette Montano as Teacher Aide. Second by Tawnya. Carried 4 for, and 1 abstention.

**F. Health Code of Conduct** - Due to the ongoing COVID-19 pandemic, BICS has been taking several extraordinary precautions to minimize health risks during the 2021 school year. If parents choose to attend in-person or enter the school grounds, students, parents, and staff agree to follow these health standards:

- Do not attend or enter school grounds if you feel sick
- If offered, take the health screening survey prior to entering the campus
- Use provided PPE and hand sanitizing stations
- Follow social distancing guidelines and traffic flow signs
- Always wear a mask inside any building or classroom
- Wash your hands frequently
- Be considerate and kind

Each person attending or entering the campus will be asked to agree to and abide by this Health Code of Conduct. Anyone choosing not to observe these terms is encouraged to participate in an independent study program.

**Motion** by Mandy to approve the Health Code of Conduct. Second by Danthia. Carried 5, 0, 0.

**G. New Staff Salary Schedule** – Dr. Felix presented new salary schedules for certificated and classified staff for board approval. When combined with other benefits, this new schedule will retain and motivate employees.

**Motion** by Mandy to approve the new classified and certificated staff salary schedule effective July 1, 2021. Second by Danthia. Carried 5, 0, 0.

**H. Approve an Increase in Pay for Substitute Teachers** – To remain competitive; staff urges the Board increase pay for substitute teachers. Staff recommends that regular substitutes who fill in on a short-term basis, the pay be increased from m \$120 to \$195 a day. For long-term substitutes, staff recommends the pay for increased from \$130 to \$235 a day.

**Motion** by Danthia to approve sub-pay increase from \$120 to \$195 per day and increase long-term substitutes from \$130 to \$235 a day. Second by Tawnya. Carried 5, 0, 0.

**I. Approve Master Contract with Steve Oas** – Mr. Oas, Specialized Therapy has been a long time provider for Special Education services has a master contract that needs board approval. STS are approved by the CA Department of Education as a provider of services for IEP and 504 students.

**Motion** by Danthia to approve the Master Contract for Specialized Therapy Services. Second by Mandy. Carried 5, 0, 0.

**J. Ratify New Asphalt Repair Proposal** – The price will now include the concrete and fencing needed to create a new entrance to the school office that handicap accessible and perimeter safety approved. This new project shall not exceed \$45K, which is \$5000 over the original proposal.

**Motion** by Mandy to approve the increase in price for the Asphalt Repair Proposal not to exceed \$45K. Second by Tawnya. Carried 5, 0, 0.

**K. Approve Invoice for CalPADS Contractor** – Need Board approval of invoice from independent contractor Whitney Woodard for work performed on CalPADS from February to July 2021 for \$3,550.

**Motion** by Mandy to approve the invoice for Whitney Woodard for work performed on CalPADS from February to July 2021 for \$3,550. Second by Danthia. Carried 5, 0, 0.

**L. Approval of the Homeless Education Board Policy** – The McKinney-Vento Homeless Act was passed by Congress to ensure that each homeless student has equal access to the same free, appropriate public education as other students. All charter schools should adopt a homeless student education policy, regardless of whether they receive MVHA funds.

**Motion** by Mandy to approve the McKinney-Vento Homeless Act policy. Second by Shirley. Carried 5, 0, 0.

**M. Approval of Independent Study Policy** – By law, the required board-adopted independent study policies must include a growing list of specific elements, including several new ones added by AB 130. This status

requires that boards adopt independent study policies containing specified elements as one of many conditions that must be met to generate funded average daily attendance for independent study.

**Motion** by Danthia to adopt the Independent Study Board Policy. Second by Mandy. Carried 5, 0, 0.

**N. Approve Board Attendance at State Conference** – the Charter Schools Development Center will present the 2021 Annual Leadership Update Conference, held on December 6-7 in San Diego. The conference program will feature over 50 interactive sessions including in-depth workshops on charter school policy, accountability, governance, finance, operations, and law. Cost will be approximately \$600 per participant not including hotel rooms. Staff asks for approval of the budget for this conference not to exceed \$8,000.

**Motion** by Danthia to approve Board Attendance at State Conference on December 6-7, workshops in San Diego, not to exceed \$8,000. Second by Mandy. Carried 5, 0, 0.

Interested Board members that will attend, Mandy Curo Quintero, Danthia Gil, Tawnya Phoenix, Jeff Felix and Ray Welch.

#### **VI. Discussion Items**

**A. Brown Act training by Dr. Felix** – discussed important Brown Act information that need to be followed.

**B. Fiscal Responsibility training** –SB 126 requires charter schools and charter management organizations to adhere to public records and open meeting laws such as the Brown or Bagley Keene Acts, Public Records Act, conflict of interest provision and the Political Records Act, conflict of interest provisions and the Political Reform Act, just as public school districts do. Taxpayers, parents and ultimately kids deserve to know how schools are using their tax dollars.

#### **VII. Organizational Business**

**A.** Future agenda items and/or Board member comments

**B.** Upcoming meetings

1. August 16
2. September 20
3. October 18
4. November 15 at 4:00 pm
5. December 13

#### **VIII. Adjournment**

Motion by Mandy to adjourn the meeting at 11:55. Second by Danthia. Carried 5, 0, 0.

The Board members will walk around the campus to see the results of the summer maintenance and refurbishment.

Respectfully Submitted,

Yvonne Lachappa  
Recording Secretary



Resource Codes		Object Codes	2020-21 Unaudited Actuals		
			Unrestricted	Restricted	Grand Total
			62-00	62-00	62-00
			Barona	Barona	Barona
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	912,075.00	0.00	912,075.00
2) Federal Revenue		8100-8299	231,734.00	165,361.00	397,095.00
3) Other State Revenue		8300-8599	23,142.96	123,778.97	146,921.93
4) Other Local Revenue		8600-8799	24,187.78	98,657.00	122,844.78
5) TOTAL, REVENUES			1,191,139.74	387,796.97	1,578,936.71
<b>B. EXPENSES (Objects 1000-7999)</b>					
1) Certificated Salaries		1000-1999	516,904.87	147,551.21	664,456.08
2) Classified Salaries		2000-2999	173,461.22	7,092.50	180,553.72
3) Employee Benefits		3000-3999	202,794.65	88,131.19	290,925.84
4) Books and Supplies		4000-4999	17,018.23	57,541.43	74,559.66
5) Services and Other Operating Expenses		5000-5999	199,735.79	120,485.00	320,220.79
6) Depreciation		6000-6999	40.63	0.00	40.63
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299	0.00	0.00	0.00
		7400-7499	0.00	0.00	0.00
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00
9) TOTAL, EXPENSES			1,109,955.39	420,801.33	1,530,756.72
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5-B9)</b>			81,184.35	(33,004.36)	48,179.99
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	155,000.00	0.00	0.00
b) Transfers Out		7600-7629	155,000.00	0.00	0.00
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.00
b) Uses		7630-7699	0.00	0.00	0.00
3) Contributions		8980-8999	(9,675.42)	9,675.42	0.00
4) TOTAL, OTHER FINANCING SOURCES/USES			(9,675.42)	9,675.42	0.00

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals		
			Unrestricted	Restricted	Grand Total
			62-00	62-00	62-00
			Barona	Barona	Barona
<b>LCFF SOURCES</b>					
Principal Apportionment					
State Aid-Current Year		8011	373,191.00	0.00	373,191.00
Education Protection Account State Aid - Current Year		8012	314,409.00	0.00	314,409.00
State Aid - Prior Years		8019	316.00	0.00	316.00
<b>LCFF Transfers</b>					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00
Transfers to Charter Schools in Lieu of Property Taxes		8096	224,159.00	0.00	224,159.00
Property Taxes Transfers		8097	0.00	0.00	0.00
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00
<b>TOTAL, LCFF RESOURCES</b>			<b>912,075.00</b>	<b>0.00</b>	<b>912,075.00</b>
<b>FEDERAL REVENUE</b>					
Maintenance and Operations		8110	231,734.00	0.00	231,734.00
Special Education Entitlement		8181	0.00	30,783.00	30,783.00
Special Education Discretionary Grants		8182	0.00	0.00	0.00
Child Nutrition Programs		8220	0.00	0.00	0.00
Donated Food Commodities		8221	0.00	0.00	0.00
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00
Title III, English Learner Program	4203	8290	0.00	0.00	0.00
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00
	5020, 5040, 5041, 3045, 3060, 3061, 3150, 3155, 3180, 3181, 3182, 3185, 4037, 4124, 4126,				
Other NCLB/EveryStudent Succeeds Act	4127, 4128, 5510, 5630	8290	0.00	0.00	0.00
Career and Technical Education	3500-3699	8290	0.00	0.00	0.00
All Other Federal Revenue	All Other	8290	0.00	134,578.00	134,578.00
<b>TOTAL, FEDERAL REVENUE</b>			<b>231,734.00</b>	<b>165,361.00</b>	<b>397,095.00</b>



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals		
			Unrestricted	Restricted	Grand Total
			<b>62-00</b>	<b>62-00</b>	<b>62-00</b>
			<b>Barona</b>	<b>Barona</b>	<b>Barona</b>
<b>OTHER STATE REVENUE</b>					
Other State Apportionments					
Special Education Master Plan					
Current Year	6500	8311	0.00	0.00	0.00
Prior Years	6500	8319	0.00	0.00	0.00
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00
Child Nutrition Programs		8520	0.00	0.00	0.00
Mandated Costs Reimbursements		8550	1,750.00	0.00	1,750.00
Lottery - Unrestricted and Instructional Materials		8560	21,040.96	8,697.19	29,738.15
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00
Charter School Facility Grant	6030	8590	0.00	6,235.63	6,235.63
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00
Specialized Secondary	7370	8590	0.00	0.00	0.00
All Other State Revenue	All Other	8590	352.00	108,846.15	109,198.15
<b>TOTAL, OTHER STATE REVENUE</b>			<b>23,142.96</b>	<b>123,778.97</b>	<b>146,921.93</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals		
			Unrestricted	Restricted	Grand Total
			62-00 Barona	62-00 Barona	62-00 Barona
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.00
Sale of Publications		8632	0.00	0.00	0.00
Food Service Sales		8634	0.00	0.00	0.00
All Other Sales		8639	0.00	0.00	0.00
Leases and Rentals		8650	0.00	0.00	0.00
Interest		8660	13,974.61	0.00	13,974.61
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.00
Transportation Fees From					
Individuals		8675	0.00	0.00	0.00
Interagency Services		8677	0.00	0.00	0.00
All Other Fees and Contracts		8689	0.00	0.00	0.00
All Other Local Revenue		8699	10,213.17	0.00	10,213.17
Tuition		8710	0.00	0.00	0.00
All Other Transfers In		8781-8783	0.00	0.00	0.00
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00
From County Offices	6500	8792	0.00	98,657.00	98,657.00
From JPAs	6500	8793	0.00	0.00	0.00
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00
From County Offices	All Other	8792	0.00	0.00	0.00
From JPAs	All Other	8793	0.00	0.00	0.00
All Other Transfers In from All Others		8799	0.00	0.00	0.00
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>24,187.78</b>	<b>98,657.00</b>	<b>122,844.78</b>
<b>TOTAL, REVENUES</b>			<b>1,191,139.74</b>	<b>387,796.97</b>	<b>1,578,936.71</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals		
			Unrestricted	Restricted	Grand Total
<b>CERTIFICATED SALARIES</b>			<b>62-00</b>	<b>62-00</b>	<b>62-00</b>
			<b>Barona</b>	<b>Barona</b>	<b>Barona</b>
Certificated Teacher's Salaries		1100	444,881.59	124,001.21	568,882.80
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00
Certificated Supervisors' and Administrators' Salaries		1300	13,483.53	0.00	13,483.53
Other Certificated Salaries		1900	58,539.75	23,550.00	82,089.75
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>516,904.87</b>	<b>147,551.21</b>	<b>664,456.08</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	31,703.83	5,637.77	37,341.60
Classified Support Salaries		2200	0.00	0.00	0.00
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00
Clerical, Technical and Office Salaries		2400	105,258.26	0.00	105,258.26
Other Classified Salaries		2900	36,499.13	1,454.73	37,953.86
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>173,461.22</b>	<b>7,092.50</b>	<b>180,553.72</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	74,433.54	81,467.92	155,901.46
PERS		3201-3202	25,180.62	106.43	25,287.05
OASDI/Medicare/Alternative		3301-3302	20,387.25	3,418.17	23,805.42
Health and Welfare Benefits		3401-3402	73,020.07	1,069.65	74,089.72
Unemployment Insurance		3501-3502	258.05	88.36	346.41
Workers' Compensation		3601-3602	9,515.12	1,980.66	11,495.78
OPEB, Allocated		3701-3702	0.00	0.00	0.00
OPEB, Active Employees		3751-3752	0.00	0.00	0.00
Other Employee Benefits		3901-3902	0.00	0.00	0.00
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>202,794.65</b>	<b>88,131.19</b>	<b>290,925.84</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	22,732.38	22,732.38
Books and Other Reference Materials		4200	0.00	8,300.12	8,300.12
Materials and Supplies		4300	16,048.48	12,798.38	28,846.86
Noncapitalized Equipment		4400	969.75	13,710.55	14,680.30
Food		4700	0.00	0.00	0.00
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>17,018.23</b>	<b>57,541.43</b>	<b>74,559.66</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals		
			Unrestricted	Restricted	Grand Total
<b>SERVICES AND OTHER OPERATING EXPENSES</b>			<b>62-00</b>	<b>62-00</b>	<b>62-00</b>
			<b>Barona</b>	<b>Barona</b>	<b>Barona</b>
Subagreements for Services		5100	0.00	0.00	0.00
Travel and Conferences		5200	1,714.29	500.00	2,214.29
Dues and Memberships		5300	2,743.83	0.00	2,743.83
Insurance		5400-5450	5,605.00	0.00	5,605.00
Operations and Housekeeping Services		5500	0.00	6,235.63	6,235.63
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	60,264.37	0.00	60,264.37
Transfers of Direct Costs		5710			
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00
Professional/Consulting Services and Operating Expenditures		5800	129,399.72	113,749.37	243,149.09
Communications		5900	8.58	0.00	8.58
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>199,735.79</b>	<b>120,485.00</b>	<b>320,220.79</b>
<b>DEPRECIATION</b>					
Depreciation Expenses		6900	40.63	0.00	40.63
<b>TOTAL, DEPRECIATION</b>			<b>40.63</b>	<b>0.00</b>	<b>40.63</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00
Payments to County Offices		7142	0.00	0.00	0.00
Payments to JPAs		7143	0.00	0.00	0.00
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.00
All Other Transfers Out to All Others		7299	0.00	0.00	0.00
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.00
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals		
			Unrestricted	Restricted	Grand Total
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>62-00</b>	<b>62-00</b>	<b>62-00</b>
			<b>Barona</b>	<b>Barona</b>	<b>Barona</b>
Transfers of Indirect Costs		7310	0.00	0.00	0.00
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00
TOTAL, EXPENSES			1,109,955.39	420,801.33	1,530,756.72

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals		
			Unrestricted	Restricted	Grand Total
			<b>62-00</b>	<b>62-00</b>	<b>62-00</b>
			<b>Barona</b>	<b>Barona</b>	<b>Barona</b>
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	155,000.00	0.00	155,000.00
(a) TOTAL, INTERFUND TRANSFERS IN			155,000.00	0.00	155,000.00
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	155,000.00	0.00	155,000.00
(b) TOTAL, INTERFUND TRANSFERS OUT			155,000.00	0.00	155,000.00
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00
All Other Financing Sources		8979	0.00	0.00	0.00
(c) TOTAL, SOURCES			0.00	0.00	0.00
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00
All Other Financing Uses		7699	0.00	0.00	0.00
(d) TOTAL, USES			0.00	0.00	0.00
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	(9,675.42)	9,675.42	-
Contributions from Restricted Revenues		8990			
(e) TOTAL, CONTRIBUTIONS			(9,675.42)	9,675.42	-
TOTAL, OTHER FINANCING SOURCES/USES (a+b+c+d+e)			(9,675.42)	9,675.42	-

Description		2020-21 Unaudited Actuals
		<b>62-00 Barona</b>
<b>Resource</b>	<b>Description</b>	
6546	Special Ed: Mental Health Services	6,708.00
7311	Classified School Empl Prof Dvlp Grant	797.00
7388	SB 117 COVID-19 LEA Response	1,796.00
7425	Expanded Learning Opportunities (ELO) Grant	28,905.94
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessionals	6,330.00
<b>Total, Restricted Net Position</b>		<b>44,536.94</b>



# BARONA INDIAN CHARTER SCHOOL

1095 Barona Road, Lakeside, CA 92040 • (619) 443-0948 FAX: (619) 443-7280

BaronaIndianCharterSchool.com

## Family Resource Coordinator

**The Barona Indian Charter School will employ a consultant to look at broad family issues and provide recommendations in respect to school culture, student absenteeism, and student socio-emotional needs.**

### **Areas of analysis will include:**

Provide direction, recommendations and support for socio-emotional needs of students. Analyze effectiveness of current character education programs and agency support systems.

Analyze and provide direction on the culture of BICS, its families, Board, employees, and stakeholders at large. Does it meet its stated cultural goal as written in the charter? Provide recommendations or directions for improvement, redirection, or required implementation efforts.

Provide direction and recommendations on improving attendance among BICS tribal students in particular and all students at large. What are the cultural, health, location, COVID-19 challenges or other influences on school attendance and student success?

Provide direction and recommendations as to the current and projected network of support for students, including academic and socio-emotional learning support from internal and external sources.

Work on site as needed, interacting with students to assess students on socio-emotional needs as they arise in an effort to provide ongoing support structure recommendations. Job includes visiting the homes of families and calling, texting, or emailing as necessary.

Prepare summary documentation to the Board for review at a BICS Governing Board meeting as necessary.



## **Family Resource Coordinator**

**PURPOSE OF POSITION:** The Coordinator will assist students and families of the school by developing, coordinating and providing a comprehensive set of wraparound services to address academic and non-academic barriers, especially as it relates to chronic absenteeism. The Coordinator will support the unification of all educators, community partners, and families to provide all students with quality academic supports, enrichment, health and social services, and opportunities to learn and thrive. The Coordinator will serve as the primary liaison with community partners. Position reports to the Interim Principal and the Teacher on Special Assignment.

### **Key Areas of Responsibility:**

#### **PERCENTAGE OF TIME**

**45%**— Develop relationships with school staff, students, families, and community stakeholders to develop and coordinate a comprehensive and strategic set of services to address academic and non-academic barriers for students and their families, including (but not limited to) family engagement activities, youth development opportunities, adult education, early childhood programs, and basic needs.

**20%**— Collaborate with a team of school personnel, service providers, and community stakeholders to document, monitor and assess direct and indirect wraparound services for students and families. Resource referral and navigation, data driven practices, promoting inclusive leadership and shared accountability for results are key elements of the collaborative efforts.

**15%**— Participate in continuous improvement efforts to make changes to individual and team practices. Utilize data and outcomes to inform decision making with partners, staff, students, and families.

**10%**— Oversee and coordinate volunteer activities by acting as liaison between community agencies, partners and staff. Train staff prior to assignments or implantation of programs and act as resource person.

**10%**— Track measurable outcomes and provide reports as needed. Maintain accurate and timely service coordination and partnership records. Participate in regular team meetings.

**Fee Structure:**

**The total budget for this position is \$26,000 and shall provide services through June 17, 2022.** The hourly rate for this position is \$50.00. Funding for this position for the 2021-2022 school year comes from the ESSER Funds. Consultant reports directly to the Interim Principal or the Teacher on Special Assignment. Consultant will ensure that the hours worked are previously agreed upon and that the hours worked are reported weekly to both supervisors.



\_\_\_\_\_  
Dr. Jeffrey Felix, Interim Principal/Director

September 14, 2021

\_\_\_\_\_  
Nina Drammissi, Consultant

\_\_\_\_\_  
Date

**This position will be approved by the Governing Board of Directors  
at their regular meeting in September 2021.**

# San Diego Asphalt and Recycling Center

12512 Highway 67  
 Lakeside, CA 92040  
 (619) 390-7323 (619) 390-7328 FAX

# Proposal

Date	Proposal #
9/1/2021	2021-66267

Name / Address		Job Location	
Barona Band of Mission Indians 1932 Wildcat Canyon Rd. Lakeside, CA 92040		School Rose Garden Fencing	
Project			
Rose Garden Fencing			
P.O. No.	Rep	Referred by	Phone Number
66267	MDJ	previous	
Description		Qty	Cost
Install Powder coated fence with two gates as directed in job walk			9,200.00
Please note that our bid is based on measurements supplied to us, or take offs that have been done off of plans or from a site visit. Should your company have a contract package for our services, our proposal must be used as an exhibit for the services to be performed. Any work not listed on our proposal, is either a change order or a new contract must be drawn to reflect the additional scopes. Should the work be performed due to time logistics it is agreed that authorization has been given either in the field or at your corporate head quarters, and will be billed fairly and proportional to our pricing structure. Any changes made to the schedule must be made within 72 weekday hours. Any changes made with less than 3 business days will be assessed a \$500.00 administrative fee. Hot asphalt has been known to germinate grass seed. This is something beyond our control. Should you see grass shoots coming through use Round up or similar weed killer. This will not hurt the asphalt. Should any additional charges be incurred for Additional Insured requests, increased liability limits, or Waiver of Subrogation requests, these expenses will be passed on to the requestor as a change order. Exact sample of verbage must be supplied before request to our Insurance Agent will be authorized. We carry the amounts required by the CSLB. Any insurance with higher limits, could incur extra expenses that will be passed on to requestor. Asphalt and Concrete work are guaranteed for a period of (1) year. Please read all limitations or exclusions in other waivers listed. Seal coat is also guaranteed but understand it is a wearing course. Seal should be done between 2 and 4 years for best maintenance based on amount of traffic.			0.00

Seal will not adhere to gas or oil.  
 Power steering turns from stationary vehicles will tear the seal & new asphalt  
 This estimate is valid for only 30 days  
 Work requiring "Plant Operation" is to be performed Monday thru Friday excluding  
 Holidays  
 Our bid is based on Payment on Completion. For Payments that take longer, there  
 are additional charges of 5% every 15 days, unless otherwise stipulated.

<b>Total</b>	<b>\$9,200.00</b>
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Signature \_\_\_\_\_

## **Lion Steel Construction**

12641 Lindo Lane Unit A

Lakeside, Ca 92040

(619) 279-8494

Contractor's License # 1035133

lionsteelconstruction@gmail.com



[www.lionsteelconstruction.com](http://www.lionsteelconstruction.com)

To: **Mike Jernigan**  
Company: San Diego Asphalt  
Project: **Barona School Entrance**  
Date : 9/1/2021

### **Proposal:**

We propose to furnish all material and perform all labor necessary to complete the following:

#### **Structural Steel:**

- ◆ Misc Steel
- ◆ **Installation of Prefabricated & Powder Coated Black Panels**

#### **A) Install new ADA Standard self - closing gate**

**1 @ Garden**

**1 @ Picnic Area Entrance**

Barona School Entrance



## ◆ Fencing Linear footage

- 100'-0" Approx
- 2 Doors Approx.
- 44"x 8'-0" Panels
- 2x2 Posts

- 12) Panels
- 2) Doors
- 15) Posts

### Barona School Entrance

**GENERAL EXCLUSIONS:** (Any items or work, except listed on previous page not included. The following items are specifically excluded, but do not necessarily encompass all excluded items.)

- ◇ All steel angles, clips, plates, saddles, columns caps for wood framing, epoxy anchors
- ◇ Anchor bolts for other trades
- ◇ Costs for tests or inspections
- ◇ Demolition
- ◇ Field touch-up of shop primer paint
- ◇ Field welding inspection
- ◇ Finish Painting
- ◇ Furring channels & angles
- ◇ Material less than 1/8" thick
- ◇ Non-ferrous material
- ◇ Prime painting of our steel with any other than our A.P.C.D. approved low V.O.C. shop primer currently in use
- ◇ Removal of bracing rods & cables

- ◊ Roof hatches
- ◊ Rough hardware, i.e. bolts for wood
- ◊ Sandblasting or flame-cleaning of steel before painting
- ◊ Setting of anchor bolts, leveling-nuts & templates
- ◊ Special insurance
- ◊ Structural steel calc's.

Specific Exclusions: Finish Paint

General Contractor shall adhere to AISC code of standard practice. Lion Steel Construction shall not be responsible for General Contractor's failure to comply with AISC Standards. This proposal is valid for 30 days from date submitted on sheet.

We propose to furnish material and labor, complete in accordance with the above:

**Non Prevailing Wage: \$ 9,200.00**

Barona School Entrance

Date: \_\_\_\_\_ Contractor's Signature: \_\_\_\_\_

We propose to furnish material and labor, complete in accordance with the a

Barona School Entrance